

2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
1	Sec 1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	201	13,920	76,485	70,350	(6,135)	-8%	Regulatory Fee Fund	Licensing & regulation of the profession	License Applicant	Additional revenue is included in the FY 2015 receipt estimates for this profession	NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).
2	Sec 2	26 VSA § 2255 (7)	Education Course Review - Real Estate Brokers	New Fee	0.00	100.00		129	0	12,900	12,900	0						Addition of Education Course Review Fee. Approved by Real Estate Commission Board.
3	Sec 3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	604	18,310	151,000	120,800	(30,200)	-20%					NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2015 Estimated Receipts (BEFORE fee reduction) to FY 2015 Estimated Receipts (AFTER fee reduction) due to two year license cycle. Next renewal is May 2015 (FY2015).
4	Sec 4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	232	3,935	83,790	69,600	(14,190)	-17%					NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).
5	Sec. 5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	322	107,100	35,000	64,400	(42,700)	-40%					NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.
6	Sec. 5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	121	58,500	5,000	48,400	(10,100)	-17%					NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.
									<b>201,765</b>	<b>364,175</b>	<b>386,450</b>	<b>(103,325)</b>	<b>Total SOS Fees</b>					

Education - Amy Fowler, Deputy Secretary

7	Sec. 6	16 VSA §1697(a)(1)	Professional educator application processing	2007	\$ 40.00	\$ 50.00	25%	4,008	151,320	137,960	200,400	62,440	45%	Special	Regulation of public school educators	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
8	Sec. 6	16 VSA §1697(a)(2)	Professional educator level I license (3 year term)	2007	\$ 40.00	\$ 50.00	25%	1,816	195,720	193,080	272,400	79,320	41%	Special	Regulation of public school educators	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
9	Sec. 6	16 VSA §1697(a)(3)	Professional educator level II license (5 year terms)	2007	\$ 40.00	\$ 50.00	25%	1,836	375,000	385,000	459,000	74,000	19%	Special	Regulation of public school educators	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
10	Sec. 6	16 VSA §1697(a)(6)	Provisional or apprenticeship license (2 year term)	2007	\$ 40.00	\$ 50.00	25%	135	10,800	10,800	13,500	2,700	25%	Special	Regulation of public school educators	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
11	Sec. 6	New section - Fees for higher education, educator program approval	Results Oriented Program Approval (ROPA) -New program approval - application fee	New Fee	\$ 2,000.00			2			4,000	4,000		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
12	Sec. 6	New section - Fees for higher education, educator program approval	Results Oriented Program Approval -fee per endorsement	New Fee	\$ 500.00			6			3,000	3,000		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
13	Sec. 6	New section - Fees for higher education, educator program approval	Expanding endorsements for existing programs - application fee	New Fee	\$ 1,000.00			3			3,000	3,000		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
14	Sec. 6	New section - Fees for higher education, educator program approval	Expanding endorsements for existing programs - fee per endorsement	New Fee	\$ 500.00			3			1,500	1,500		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
15	Sec. 6	New section - Fees for higher education, educator program approval	Reinstate lapsed programs	New Fee	\$ 500.00			3			1,500	1,500		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
16	Sec. 6	New section - Fees for higher education, educator program approval	Seven year full ROPA review - application fee	New Fee	\$ 500.00			4			2,000	2,000		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
17	Sec. 6	New section - Fees for higher education, educator program approval	Seven year full ROPA review - fee for each endorsement	New Fee	\$ 500.00			16			8,000	8,000		Special	Approval of professional educator programs at Vermont institutes of higher education	Institutes of Higher Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
18	Sec. 7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	\$ 50.00	43%	218	7,630	7,630	10,900	3,270	43%		Approval of Educator endorsement on professional Speech-Language Pathologist license	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
19	Sec. 7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term)	2003	35.00	\$ 50.00	43%	188	13,160	13,160	18,800	5,640	43%		Approval of Educator endorsement on professional Speech-Language Pathologist license	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
20	Sec. 7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II license (3 year term)	2003	35.00	\$ 50.00	43%	281	29,505	29,505	42,150	12,645	43%		Approval of Educator endorsement on professional Speech-Language Pathologist license	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
											<b>1,040,150</b>	<b>263,015</b>	<b>Total AOE Fees</b>					

AHS/Health/Health Surveillance - Paul Daley, Chief Fiscal Officer

21	Sec. 8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	1,641	73,845	73,845	139,485	65,640	89%	Special	Licensing, Registration, Control and Regulation of X-ray Ec Business Owner		Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
22	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	827	70,295	70,295	165,400	95,105	135%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
23	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	531	76,995	76,995	132,750	55,755	72%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
24	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	494	121,030	121,030	185,250	64,220	53%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
25	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	313	95,465	95,465	156,500	61,035	64%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
26	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for four or more da	2011	160.00	250.00	56%	204	32,640	32,640	51,000	18,360	56%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
27	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or les	2011	70.00	125.00	79%	55	3,850	3,850	6,875	3,025	79%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
28	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	181	70,590	70,590	104,075	33,485	47%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
29	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	199	18,905	18,905	29,850	10,945	58%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
30	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	1205	241,000	241,000	271,125	30,125	13%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
31	Sec. 9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	81	7,695	7,695	10,125	2,430	32%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
32	Sec. 9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	272	21,760	21,760	40,800	19,040	88%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
33	Sec. 9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	124	16,740	16,740	31,000	14,260	85%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
34	Sec. 9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	195	39,000	39,000	68,250	29,250	75%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
35	Sec. 9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	254	86,360	86,360	127,000	40,640	47%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
36	Sec. 9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000	2011	115.00	175.00	52%	80	9,200	9,200	14,000	4,800	52%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
37	Sec. 9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	66	10,230	10,230	18,150	7,920	77%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
38	Sec. 9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	136	17,000	17,000	30,600	13,600	80%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
39	Sec. 9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	6	1,710	1,710	2,250	540	32%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.
40	Sec. 10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	194	10,670	10,670	19,400	8,730	82%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.

2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
41	Sec. 10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	239	29,875	29,875	47,800	17,925	60%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
42	Sec. 10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	351	87,750	87,750	122,850	35,100	40%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
43	Sec. 10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	61	5,490	5,490	9,150	3,660	67%	Special	Food & Lodging License	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
44	Sec. 12	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	259	161,875	161,875	168,350	6,475	4%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
45	Sec. 12	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician	2007	500.00	525.00	5%	3721	-	1,860,500	-	93,025	5%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.	
46	Sec. 12	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	107	7,490	7,490	8,025	535	7%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
47	Sec. 12	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	216	15,120	15,120	16,200	1,080	7%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
48	Sec. 13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	5	350	350	375	25	7%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
49	Sec. 13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
50	Sec. 13	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assis	2007	115.00	120.00	4%	2	230	230	240	10	4%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
51	Sec. 13	26 VSA Sec 1662 (1) (A) (i)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
52	Sec. 13	26 VSA Sec 1662 (2) (A)(i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	15	1,380	-	1,800	420	30%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.	
53	Sec. 13	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.	
54	Sec. 13	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
55	Sec. 14	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	40	6,800	6,800	12,000	5,200	76%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
56	Sec. 14	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	325	47,090	-	81,250	34,160	73%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.	
57	Sec. 15	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
58	Sec. 15	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
59	Sec. 15	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant	2009	115.00	120.00	4%	1	-	115	-	5	4%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.	
60	Sec. 15	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
61	Sec. 15	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	0	-	-	-	-	0%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
62	Sec. 11	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	2	1,250	1,250	1,300	50	4%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
63	Sec. 11	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry	2007	500.00	525.00	5%	37	-	18,500	-	925	5%	Special	Board of Medical Practice Licensing	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program. NOTE: For this fee columns 15 and 16 "\$\$" and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.	
									1,389,680	3,220,325	2,073,225	777,500	<b>Total VDH Fees</b>					

AHS/Department for Children and Families - Leo V. Clark, Chief Fiscal Officer

64	Sec. 16	20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIIP	2007	3.00	4.00	33%	80,000	234,208	240,000	320,000	80,000	33%	21965	Vermont Spay & Neutering Program (VSNIIP)	Dog Owners	Yes, all proceeds are included in the Governor's FY16 Budget Recommend for VSNIIP.	100% of the fees collected are used to pay for veterinary services. There are no admin costs charged to the VSNIIP special fund.
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ANR/Central Office - Jon Groveman, ANR General Counsel

65	Sec. 17	30 VSA Sec 248	Section 248 Fees (energy generation) - Construction Costs - per \$1,000.	New Fee	N/A	2.50	N/A				220,000	220,000		Special	ANR Review of Section 248 Applications	Section 248 Applicants	Yes. \$220,000 to cover costs associated with review of these applications.	
66	Sec. 17	10 V.S.A. Sec. 6083a (1) & (2)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New (designated amount)	N/A	0.75	N/A				232,667	232,667		Special	ANR Review of Act 250 Applications	Act 250 Applicants	Yes. \$227,400 to cover costs associated with review of these applications.	The Natural Resources Board already has a similar fee and a fee increase proposal, but these proceeds would be directed to ANR to cover the costs of their review.
67	Sec. 19	3 VSA Sec 2809	Language clarification to allow bill backs to applicants for services provided by ANR in the larger Act 250 development project reviews.	N/A							25,000	25,000		Special	ANR Review of Act 250 Applications	Act 250 Applicants	Yes. \$25,000 to cover costs associated with review of larger applications.	Clarification of bill back authority.
									477,667	477,667	<b>ANR Total</b>							

Natural Resources Board - Louis Borie, Executive Director

68	Sec. 18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	#VALUE!		1,827,862	1,677,862	2,134,827	385,116	23%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
69	Sec. 18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%		155,000	155,000	193,440	38,440	25%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
70	Sec. 18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%		16,000	16,000	20,000	4,000	25%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
71	Sec. 18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%				15,000	15,000		NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
72	Sec. 18	10 V.S.A. Sec. 6083a (6)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%				15,000	15,000		NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
73	Sec. 18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%		1,200	1,200	1,500	300	25%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
74	Sec. 18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%		6,000	6,000	7,500	1,500	25%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
75	Sec. 18	10 V.S.A. Sec. 6083a (4)	Act 250 Fees - Earth Extraction Fee	2012	\$ .02/1 Million CU \$ .01>1 Million CU	\$ .02/1 Million CU \$ .01>1 Million CU	#VALUE!		29,824	29,824	29,824	0	0%	NRB Special Fund	Quasi-judicial Review of Act 250 Applications	Act 250 Applicants	Included in the FY 16 budget.	
									2,035,886	1,885,886	2,417,091	459,356	<b>Total NRB Fees</b>					

ANR/Environmental Conservation - David Mears, Commissioner

76	Sec. 20	3 VSA §2822(j)(1)(B)(i)(I)	Annual Registration Base Fee Structure: Sources > 10 tpy	2012	1,500.00	1,500.00	0%	90	130,500	135,000	135,000	-	0%	Enviro. Permit Fund	Registration and tracking of emissions; some permitting and compliance work	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	The revised fee structure more equitably distributes the fees across sources.
77	Sec. 20	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50	-	-	50,000	50,000		Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	Facilities have increasingly emitted less emissions and dropped from the largest category (> than 10 tons) to under 10 tons. This category is not currently charged fees.
78	Sec. 20	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		40	-	-	20,000	20,000		Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	This will require statutory authorization - currently this category is not charged fees.

2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
79	Sec. 20	3 VSA Sec. 2822(j)(2)	Watershed management - administrative processing fee; all discharge permits	2012	120.00	240.00	100%	550	31,000	66,000	132,000	66,000	100%	Enviro. Permit Fund	This fee covers staff time associated with reviewing applications for discharge permits including stormwater, wetlands and wastewater.	Developers and landowners; municipalities	Yes, to fund the TMDL Implementation.	
80	Sec. 20	3 VSA Sec. 2822(j)(2)	Wetland Municipal Fee Exemption Removal Administrative Fee	New Fee	0.00	240.00		5	-	-	1,200	1,200		Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
81	Sec. 20	3 VSA Sec. 2822(j)(2)	Wetland Vtrans Fee Exemption Removal Administrative Fee	New Fee	0.00	240.00		4	-	-	960	960		Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
82	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$0.0023/gallon design flow.</b>		0.0023	0.0030	30%	967,305	2,225	2,225	2,902	677	30%	Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that discharge directly to surface waters.	Municipalities, rate payers on municipal sewer systems, industrial dischargers	Yes, to fund the TMDL Implementation.	
83	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50/outfall minimum flow.</b>		50.00	100.00	100%	1	50	50	100	50	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
84	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50 per outfall minimum</b>	New Fee		50.00		10	-	-	500	500		Enviro. Permit Fund	See above	municipalities, the rate payers on municipal sewer systems, and industrial dischargers.	Yes, to fund the TMDL Implementation.	
85	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>fee per gallon of design flow</b>	New Fee		0.0020		3,671,000	-	-	7,342	7,342		Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
86	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$5,000 maximum</b>	New Fee		5,000.00		1	-	-	5,000	5,000		Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
87	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> ; pretreatment discharges: <b>fee per gallon of design flow, no maximum</b>		0.12	0.20	67%	57,700	6,924	6,924	11,540	4,616	67%	Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of industrial pre-treatment facilities that discharge directly into a municipal collection system, as well as regulatory oversight of the management of the residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber) they produce.	industrial dischargers of pre-treated wastes into municipal collection systems.	Yes, to fund the TMDL Implementation.	
88	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> ; pretreatment discharges: <b>minimum \$50 per outfall, no maximum</b>		50.00	100.00	100%	1	-	50	100	50	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
89	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges; renewal applications and amendments not currently charged a fee only: <b>\$50 minimum per outfall/no maximum</b>	New Fee		50.00	#DIV/0!	-	-	-	-	-		Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that pre-treat wastes prior to discharge directly into a municipal collection system, as well as regulatory oversight of the management of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	Yes, to fund the TMDL Implementation.	
90	Sec. 20	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges; renewal applications and amendments not currently charged a fee only: <b>fee per gallon of design flow</b>	New Fee		0.0020		62,500	-	-	125	125		Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
91	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters	2012	430.00	860.00	100%	136	58,582	58,480	116,960	58,480	100%	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads, parking lots) to reduce impacts to surface water	Developers and landowners	Yes, to fund the TMDL Implementation.	
92	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; min. fee	2012	220.00	440.00	100%	34	7,372	7,480	14,960	7,480	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
93	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(aa)	Stormwater discharge permit; application fee; CGP; low risk; < 5 acres	2012	50.00	100.00	100%	232	11,600	11,600	23,200	11,600	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
94	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(bb)	Stormwater discharge permit; application fee; CGP; low risk; > 5 acres	2012	50.00	220.00	340%	10		500	2,200	1,700	340%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
95	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(cc)	Stormwater discharge permit; application fee; CGP; moderate risk; < 5 acres	2012	360.00	480.00	33%	31	11,060	11,060	14,747	3,687	33%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
96	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(dd)	Stormwater discharge permit; application fee; CGP; moderate risk; > 5 acres	2012	360.00	640.00	78%	5		1,800	3,200	1,400	78%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
97	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ee)	Stormwater discharge permit; application fee; Individual Construction Permit; 10 acres or less	2012	720.00	1,200.00	67%	10	8,640	7,200	12,000	4,800	67%	Enviro. Permit Fund	Mitigation of stormwater run-off from construction sites to reduce impacts to surface water	Developers and landowners	Yes, to fund the TMDL Implementation.	

2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
98	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(ff)	Stormwater discharge permit; application fee; Individual Construction Permit; >10 acres disturbance	2012	720.00	1,800.00	150%	5	3,600	9,000	5,400	150%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.		
99	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(IV)	Stormwater discharge permit; application fee; MSGP	2012	220.00	440.00	100%	22	4,840	9,680	4,840	100%	Enviro. Permit Fund	Mitigation of stormwater run-off from industrial sites to reduce impacts to surface water	Industrial facilities	Yes, to fund the TMDL Implementation.		
100	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(V)	Stormwater discharge permit; application fee; MS4	2012	1,200.00	2,400.00	100%	14	16,800	33,600	16,800	100%	Enviro. Permit Fund	Mitigation of stormwater run-off from municipal stormwater systems to reduce impacts to surface water	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and	Yes, to fund the TMDL Implementation.		
101	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters (RDA)	2012	430.00	860.00	100%	300	-	-	-	-	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. It affects existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Revenue generated after FY16 is estimated at \$258,000.	
102	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters; min fee; (RDA)	2012	220.00	280.00	27%	-	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.		
103	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; (RDA)	2012	1,400.00	1,700.00	21%	-	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.		
104	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; min fee; (RDA)	2012	1,400.00	1,700.00	21%	-	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.		
105	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iv)(VIII)	Stormwater discharge permit, application fee; municipal roads general permit	New Fee		400.00		25	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$10,000 based on current information.	
106	Sec. 20	3 VSA Sec 2822(j)(2)(A)(iv)(IX)	Stormwater discharge permit, application fee; TS4	New Fee		1,200.00		1	-	-	1,200	1,200	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.		
107	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		1	-	-	500	500	Enviro. Permit Fund	Application review and permitting process - minimal groundwater quality impact potential	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16	
108	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10		0	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16	
109	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd	2012	400.00	See Below	#VALUE!	2	400	800	-	(800)	-100%	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
110	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Minimal Risk > 2,000 gpd	2012	0.06	See Below	#VALUE!	13,200	792	792	-	(792)	-100%	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
111	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd	2012	400.00	See Below	#VALUE!	0	-	-	-	-	#DIV/0!	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
112	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk > 2,000 gpd	2012	0.06	See Below	#VALUE!	0	-	-	-	-	#DIV/0!	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
113	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1	-	-	1,500	1,500	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget		
114	Sec. 20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.20		0	-	-	-	-	Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16	
115	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: \$150 minimum	2012	150.00	200.00	33%	31	4,650	4,650	6,200	1,550	33%	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge directly to surface waters.	industrial facilities that discharge directly to a surface water	Yes, to fund the TMDL Implementation.	
116	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: fee per gallon design flow	2012	0.0010	0.0015	50%	63,560,667	60,415	63,561	95,341	31,780	50%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
117	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: \$150 minimum		150.00	200.00	33%	31	4,650	4,650	6,200	1,550	33%	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of municipal facilities that discharge directly to surface waters.	municipalities and the rate payers on municipal sewage systems.	Yes, to fund the TMDL Implementation.	
118	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	2010	0.003	0.003	0%	40,430,333	121,291	121,291	-	(121,291)	-100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	No increase in fees. Changing from actual flows to design flows.
119	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	see above		0.003		76,736,000	-	-	230,208	230,208	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Fee basis changed from actual flow to design flow.	

2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
120	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; <b>\$150 minimum</b>	2010	150.00	200.00	33%	11	1,650	1,650	2,200	550	33%	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge pre-treated wastes directly into a municipal collection system.	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	Yes, to fund the TMDL Implementation.	
121	Sec. 20	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; <b>fee per gallon design flow</b>	2010	0.0385	0.0400	4%	2,372,200	88,948	91,330	94,888	3,558	4%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
122	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters	2012	255.00	310.00	22%	1	286	255	310	55	22%	Enviro. Permit Fund	Mitigation of impacts from stormwater run-off from impervious surfaces, construction sites, industrial sites, and municipalities. Operating fees apply to all programs except construction permits.	Property owners, municipalities, and developers with an ongoing stormwater discharge	Yes, to fund the TMDL Implementation.	
123	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters; min. fee	2012	235.00	310.00	32%	1	235	235	310	75	32%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
124	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters	2012	80.00	160.00	100%	5,432	434,538	434,560	869,120	434,560	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
125	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters; min. fee	2012	80.00	160.00	100%	382	30,580	30,560	61,120	30,560	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
126	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(III)	Stormwater discharge permit; operating fee; MSGP	2012	80.00	160.00	100%	261	20,852	20,880	41,760	20,880	100%	Enviro. Permit Fund	See above	Industrial facilities	Yes, to fund the TMDL Implementation.	
127	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 ( <b>fee change from per system to per acre impervious)- see below</b>	2012	80.00		-100%	8	2,187	640	-	(640)	-100%	Enviro. Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	
128	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 ( <b>fee change from per system to per acre impervious</b> )	see above		10.00	#DIV/0!	9,630	-	-	96,300	96,300		Enviro. Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	
129	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA min fee	2012	255.00	310.00	22%	-	-	-	-	-		Enviro. Permit Fund		Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	
130	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA	2012	255.00	310.00	22%	-	-	-	-	-		Enviro. Permit Fund		See above	Yes, to fund the TMDL Implementation.	
131	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA min fee	2012	80.00	160.00	100%	3	240	240	480	240	100%	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. Annual operating fees will be assessed on existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	
132	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA - See Notes	2012	80.00	160.00	100%	101	8,046	8,080	16,160	8,080	100%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
133	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(VI)	Stormwater discharge permit, operating fee; municipal roads general permit	New Fee		2,000	#DIV/0!	25	-	-	-	-		Enviro. Permit Fund	Mitigation of stormwater run-off from municipal roads to reduce impacts to surface water	Municipalities	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$50,000 based on current information.
134	Sec. 20	3 VSA Sec 2822(j)(2)(B)(iv)(VII)	Stormwater discharge permit, operating fee; TS4	New Fee		90,000	#DIV/0!	1	-	-	-	-		Enviro. Permit Fund	Mitigation of stormwater run-off from the state highway system to reduce impacts to surface water	Vtrans	Yes, to fund the TMDL Implementation.	Operating fee revenue from this program will be offset, in part, by loss of roughly \$57k in operating fee revenue under "operating permit" because the TS4 will supersede operating permits.
135	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	See Below	#VALUE!	14	3,500	3,500	-	(3,500)	-100%	Enviro. Permit Fund	Continual review of discharge and groundwater monitoring data for compliance with permit and primary groundwater standards	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	
136	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	See Below	#VALUE!	0	7,796	-	-	-		Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
137	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - <b>Groundwater standards met at the point of discharge -- &lt; 2,000 gpd -- Base Fee</b>	New Fee		500.00	#DIV/0!	4	-	-	2,000	2,000		Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
138	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- <b>Per gallon fee above 2,000 gals per day</b>	New Fee		0.02	#DIV/0!	324,533	-	-	6,491	6,491		Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
139	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- <b>&lt; 2,000 gpd -- Base Fee</b>	New Fee		1,500.00	#DIV/0!	6	-	-	9,000	9,000		Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
140	Sec. 20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- <b>Per gallon fee above 2,000 gals per day</b>	New Fee		0.03	#DIV/0!	0	-	-	-	-		Enviro. Permit Fund	See above	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
141	Sec. 20	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows less than or equal to 560 gallons per day per application	2011	245.00	306.25	25%	1,400	338,705	343,000	428,750	85,750	25%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	



2015 Session Executive Fees

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
142	Sec. 20	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	460	246,710	266,800	400,200	133,400	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
143	Sec. 20	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55	111,900	110,000	165,000	55,000	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
144	Sec. 20	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	5	25,000	25,000	37,500	12,500	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Primarily business and developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
145	Sec. 20	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 10,000 gallons per day per application	2011	9,000.00	13,500.00	50%	12	114,000	108,000	162,000	54,000	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Primarily developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
146	Sec. 20	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	162	29,120	16,200	24,300	8,100	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
147	Sec. 20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	178	37,645	32,040	48,060	16,020	50%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference is 3 VSA Sec 2822(j)(4)(C)(iv)
148	Sec. 20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	0.00	-100%	8	-	1,080	-	(1,080)	-100%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Food Establishments	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Already covered under other fee requirements - "minor project" - current fee \$180.00 (proposing increase to \$270.00). Duplicative - not necessary.
149	Sec. 20	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	0.00	-100%	3	-	405	-	(405)	-100%	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Covered under design of wastewater system. Fee based on design flows. Duplicative.
150	Sec. 20	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	0.00	-100%	0	-	-	-	-	#DIV/0!	Enviro. Permit Fund	Regional Office Permit program - Review and permits soil-based wastewater systems and potable water supplies (supplies that have less than 15 connections); Review and approval of Innovative/Alternative wastewater systems; and Manages the Site Designer license program	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee.
151	Sec. 20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	See Below	#VALUE!	159	45,375	59,625	-	(59,625)	-100%	Enviro. Permit Fund	Water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget.	Proposing to replace fee (see below).
152	Sec. 20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	See Below	#VALUE!	9,091	50	50	-	(50)	-100%	Enviro. Permit Fund	Water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget.	Proposing to replace fee (see below).
153	Sec. 20	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00	#DIV/0!	142	-	-	127,800	127,800		Enviro. Permit Fund	Public water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	Drinking water system owners	Yes. Including in Governor's FY16 budget	
154	Sec. 20	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00	#DIV/0!	17	-	-	8,500	8,500		Enviro. Permit Fund	Transient non-community water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	
155	Sec. 20	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	681	-	34,050	68,100	34,050	100%	Enviro. Permit Fund	General permits are issued to assist transient noncommunity (TNC systems) in understanding federal and state requirements. Operating permits with conditions are a primary enforcement tool.	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	
156	Sec. 20	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.050	14%	16,251,003	685,000	713,419	812,550	99,131	14%	Enviro. Permit Fund	Operating permits convey in a succinct way state and federal requirements for a public water system, and are a primary enforcement tool.	Community water systems	Yes. Including in Governor's FY16 budget	
157	Sec. 20	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	New Fee	0.0000	45.000		210	-	-	9,450	9,450		Enviro. Permit Fund	Operator certification programs provides certification and training opportunities for transient non-community water systems	TNC public water system operatorswhere the operator is also the owner of the water system.	Yes. Including in Governor's FY16 budget	Not a new fee - proposing to strike language to now include owner/operators.
158	Sec. 20	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	See Below	#VALUE!	1,536	81,860	76,800	-	(76,800)	-100%	Enviro. Permit Fund	Fees help cover program costs including processing time and compliance efforts.	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget.	Proposing to replace fee (see below).

2015 Session Executive Fees

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
159	Sec. 20	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		384	-		19,200	19,200		Enviro. Permit Fund	See above	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
160	Sec. 20	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		768	-		57,600	57,600		Enviro. Permit Fund	See above	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
161	Sec. 20	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		384	-		38,400	38,400		Enviro. Permit Fund	See above	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
162	Sec. 20	3 VSA Sec. 2822(j)(11)(A)	Stream Alteration Individual Permit	2005	225.00	350.00	56%	15	2,375	3,375	5,250	1,875	56%	Enviro. Permit Fund	Regulation of instream activities through <b>individual permits</b> that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
163	Sec. 20	3 VSA Sec. 2822(j)(11)(B)	Stream Alteration GP Activity Reported with Application	New Fee	0.00	200.00		5	-		1,000	1,000		Enviro. Permit Fund	Regulation of instream activities through a <b>general permit</b> that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
164	Sec. 20	3 VSA Sec. 2822(j)(11)(C)	Municipal Bridge, Culvert, and Unimproved Property Protection requiring an Individual Stream Alteration Permit	New Fee	0.00	350.00		10	-		3,500	3,500		Enviro. Permit Fund	Regulation of instream activities through <b>individual permits</b> that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
165	Sec. 20	3 VSA Sec. 2822(j)(11)(D)	Municipal Bridge, Culvert, and Unimproved Property Protection authorized under the Stream Alteration General Permit	New Fee	0.00	200.00		50	-		10,000	10,000		Enviro. Permit Fund	Regulation of instream activities through a <b>general permit</b> that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
166	Sec. 20	3 VSA Sec. 2822(j)(11)(E)	Vtrans Title 19 - Stream Alteration Reviews (Bridge, Culvert, and high risk Individual Permit sized projects) May include H&H and compensatory storage reviews.	New Fee	0.00	350.00		35	-		12,250	12,250		Enviro. Permit Fund	Consultation of instream Vtrans activities that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	VTrans initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
167	Sec. 20	3 VSA Sec. 2822(j)(11)(F)	Flood Hazard Area Individual Permit -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. Those projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis. (# units	New Fee	0.00	350.00		40	-		14,000	14,000		Enviro. Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under <b>individual permits</b>	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
168	Sec. 20	3 VSA Sec. 2822(j)(11)(G)	Flood Hazard Area Individual Permit no H&H -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. No hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis. (# units VTrans = 10; # units non-VTrans = 20)	New Fee	0.00	200.00		30	-		6,000	6,000		Enviro. Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under a <b>general permit</b>	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
169	Sec. 20	3 VSA Sec. 2822(j)(11)(H)	Municipal Flood Hazard Area Reviews -- projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis.	New Fee	0.00	350.00		25	-		8,750	8,750		Enviro. Permit Fund	Provide technical review and comment on development proposals within flood hazard areas and river corridors requiring a permit under Act 250, or municipal regulations.	Developers	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
170	Sec. 20	3 VSA Sec. 2822(j)(11)(I)	Municipal Flood Hazard Area Reviews no H&H -- Project with risk equivalent to projects under state rules that would require an Individual Permit but no hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis.	New Fee	0.00	200.00		100	-		20,000	20,000		Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
171	Sec. 20	3 VSA Sec. 2822(j)(11)(J)	River Corridor (major) Map Amendment	New Fee	0.00	350.00	#DIV/0!	10	-		3,500	3,500	#DIV/0!	Enviro. Permit Fund	Review and approve major amendments to flood hazard areas and river corridors during project review for Act 250 and municipal flood hazards and river corridor bylaws	Developers	Yes, to fund the TMDL Implementation.	
172	Sec. 20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	6	400	1,200	6,000	4,800	400%	Enviro. Permit Fund	Notice of Application, Review of Plans and specifications, determination of public good, Issuance of Dam Safety Order approving or disapproving application.	Applicant (owner of dam)	Yes. Including in Governor's FY16 budget	
173	Sec. 20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	300,000	384	1,575	3,000	1,425	90%	Enviro. Permit Fund			Yes. Including in Governor's FY16 budget	
174	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	New Fee		200.00		284	-		56,800	56,800		Enviro. Permit Fund	Increased capacity to increase inspection frequency for significant hazard dams and initiate routine inspections of low hazard dams.	dam owner	Yes. Including in Governor's FY16 budget	
175	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	New Fee		350.00		112	-		39,200	39,200		Enviro. Permit Fund	See above	dam owner	Yes. Including in Governor's FY16 budget	
176	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	New Fee		1,000.00		39	-		39,000	39,000		Enviro. Permit Fund	See above	dam owner	Yes. Including in Governor's FY16 budget	
177	Sec. 20	3 VSA Sec. 2822(j)(14)	Watershed management - certification of sewage treatment plant operators; original or renewal application	2010	110.00	125.00	14%	100	9,900	11,000	12,500	1,500	14%	Enviro. Permit Fund	Oversee certification program for sewer treatment plant operators	Sewage treatment plant operators (including municipalities)	Yes, to fund the TMDL Implementation.	
178	Sec. 20	3 VSA Sec. 2822(j)(15)(A)	Watershed management - sludge or septage facility certifications; land application sites; facilities using processes to further reduce pathogens; disposal facilities	2010	950.00	1,000.00	5%	3	1,900	2,850	3,000	150	5%	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a	Yes, to fund the TMDL Implementation.	
179	Sec. 20	3 VSA Sec. 2822(j)(15)(B)	Watershed management - sludge or septage facility certifications; all other facilities	2010	110.00	125.00	14%	3	440	330	375	45	14%	Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
180	Sec. 20	3 VSA Sec. 2822(j)(26)	Wetland Municipal Fee Exemption Removal Wetland Impact	New Fee		0.75		17,242	-		12,932	12,932		Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.

2015 Session Executive Fees																			
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes	
181	Sec. 20	3 VSA Sec. 2822(j)(26)	Wetland Muncpal Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		48,929	-		12,232	12,232		Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.	
182	Sec. 20	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Impact	New Fee		0.75		18,000	-		13,500	13,500		Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.	
183	Sec. 20	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		54,000	-		13,500	13,500		Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.	
184	Sec. 20	3 VSA Sec. 2822(j)(26)(E)	After the fact Wetland permit fee - Wetland Impact	2012	0.75	1.50	100%	3,000	2,250		4,500	2,250	100%	Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Currently permittees that come in for a permit after having completed the project are only assessed the impact fee of \$0.75 -- under this proposal the fee would be revised specifically for these situations whereby an assesment of \$1.50 would be required.	
185	Sec. 20	3 VSA Sec. 2822(j)(26)(F)	Wetlands - Applicant Supplement Fee	New Fee		100.00		45	-		4,500	4,500		Enviro. Permit Fund	Reivew of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Lean identified a need for a fee to provide a disincentive for applicants to apply before all needed information in application is obtained. We want to encourage applicants to reach out to us for help before applying, but after an application is deemed administratively complete there can be many iterations of the application which is difficult for us to keep track and means that an application is read multiple times.	
186	Sec. 20	3 VSA Sec. 2822(j)(33)	Watershed Management - operating fee; \$10 per 1000 gallons pumped based upon the rated capacity of the tank being pumped rounded to the nearest 1000 gallons	New Fee		10.00		44,000	-		440,000	440,000		Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	Residents/entities who are not on municipal systems when their septic systems are pumped.	Yes, to fund the TMDL Implementation.	New fee. Will increase the cost of a typical residential tank pumping by \$10 per tank, typically pumped on a 5 - 7 year cycle.	
187	Sec. 20	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	130,277	21,395	20,193	24,948	4,755	24%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(2)(A)</b>	
188	Sec. 20	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	509,342	26,807	19,100	30,917	11,817	62%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(2)(B)</b>	
189	Sec. 20	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	9,126,240	5,741	6,845	13,689	6,845	100%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(3)</b>	
190	Sec. 20	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	5,887,120	1,485	1,766	2,944	1,177	67%	Enviro. Permit Fund	Registration and tracking of emissions; some permitting and compliance work	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(5).</b> The revised fees are distribute across various fuels in proportion to the amount and toxicity of their emissions. The revised fee structure and revenues are intended to primarily recalibrate fees for fuel surcharges based on the separately proposed Category 1, 2 and 3 fees (Cat 1 \$0.95; Cat 2 \$0.04; and Cat 3 \$0.02 per pound respectively) and our current best estimate of the emissions of expected Category I, II, and III hazardous air contaminants from the combustion of each fuel type.	
191	Sec. 20	3 VSA §2822(k)(1)(D)	Hazardous Air Contaminant Fuel Combustion Surcharge - Propane	2012	0.0003	0.0003	0%	5,446,000	1,490	1,634	1,634	0	0%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(6)</b>	
192	Sec. 20	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	4,384	4,234	5,721	12,034	6,313	110%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(7)</b>	
193	Sec. 20	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	1,333,880	0	400	7,336	6,936	1733%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(5)</b>	
194	Sec. 20	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	100,000	0	30	220	190	633%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference was 3 VSA §2822(l)(5)</b>	
195	Sec. 20	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	27,961	336	336	559	224	67%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget	<b>Note: Original statute reference was 3 V.S.A. §2822(k)(1)</b>	
196	Sec. 20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) -- <b>Prior statute ref: 3 VSA §2822(k)(2)</b>	2007	0.0225		-100%	19,600	441	441	0	(441)	-100%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)		
197	Sec. 20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) -- <b>Prior statute ref: 3 VSA §2822(k)(3)</b>	2007	0.03		-100%	968,346	29,050	29,050	0	(29,050)	-100%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)		
198	Sec. 20	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		987,946			39,518	39,518		Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget		
199	Sec. 20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- <b>Prior statute ref: 3 V.S.A. §2822(k)(4)</b>	2007	0.825		-100%	43,847	36,174	36,174	0	(36,174)	-100%	Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)		
200	Sec. 20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) -- <b>Prior statute ref: 3 V.S.A. §2822(k)(5)</b>	2007	15.00		-100%	52	773	773	0	(773)	-100%	Enviro. Permit Fund	Registration and tracking of annual air contaminant emissions from stationary sources in Vermont	Industrial / commercial / institutional facilities in Vermont that exceed 5 tons annual emissions, and have emissions of Hazardous Air Contaminants.	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	The AQCD is proposing these changes to both simply the fee structure and ensure alignment of subdivisions with the latest scientific basis. (e.g., a "high potency" Category I HAC (\$15.00 per lb) is not necessarily more hazardous than a "low potency" Category I HAC (\$0.825 per lb)).	
201	Sec. 20	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		43,899			41,704	41,704		Enviro. Permit Fund	See above	See above	Yes. Including in Governor's FY16 budget		
202	Sec. 21	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazarous waste streams	2012	350.00	400.00	14%	122	42,700	42,700	48,800	6,100	14%	Enviro. Permit Fund	Review of toxics use reduction plans and assistance in reducing the generation of hazardous waste	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget		



2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
203	Sec. 21	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	1	1,750	1,750	2,000	250	14%	Enviro. Permit Fund	See above	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
204	Sec. 21	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	16	5,600	5,600	6,400	800	14%	Enviro. Permit Fund	See above	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
205	Sec. 21	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	0	0	0	0	0		Enviro. Permit Fund	See above	Businesses that generate hazardous waste	No. Currently no "large users"	
206	Sec. 21	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users; unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	1	3,500	3,500	4,000	500	14%	Enviro. Permit Fund	See above	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
207	Sec. 21	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	5	5,250	5,250	6,000	750	14%	Enviro. Permit Fund	See above	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
208	Sec. 22	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; application review fee; stormwater discharge permit	New Fee		430.00		12	-	-	5,160	5,160		Enviro. Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Vtrans	Yes, to fund the TMDL Implementation.	
209	Sec. 22	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; application review fee; Construction Permitting	New Fee		360.00		14	-	-	5,040	5,040		Enviro. Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Vtrans	Yes, to fund the TMDL Implementation.	
210	Sec. 22	32 VSA Sec 701 (a)	Stormwater, Fee Removal, Vtrans; administrative processing fee	New Fee		120.00		10	-	-	1,200	1,200		Enviro. Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	
211	Sec. 22	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00		2	-	-	310	310		Enviro. Permit Fund	Regulation of work in public water including lakes, ponds and reservoirs. Typical projects include replacement bridges and stabilization of road banks along edges.	Vtrans	Yes, to fund the TMDL Implementation.	
212	Sec. 22	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00		-	-	-	-	-		Enviro. Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	
213	Sec. 22	32 VSA Sec 701 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00		1	-	-	300	300		Enviro. Permit Fund	See above	Vtrans	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for Vtrans associated with bridges, for instance recent bridges permitted include the Crown Pt Bridge and Newport South Bay bridge. Projected FY16 based on \$300 base fee only.
214	Sec. 22	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; application review fee; stormwater discharge permit	New Fee		430.00		4	-	-	1,720	1,720		Enviro. Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Municipalities	Yes, to fund the TMDL Implementation.	
215	Sec. 22	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; application review fee; Construction Permitting	New Fee		360.00		5	-	-	1,800	1,800		Enviro. Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Municipalities	Yes, to fund the TMDL Implementation.	
216	Sec. 22	32 VSA Sec 701 (b)	Stormwater, Fee Removal, Municipalities; administrative processing fee	New Fee		120.00		3	-	-	360	360		Enviro. Permit Fund	See above	See above	Yes, to fund the TMDL Implementation.	
217	Sec. 22	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00		2	-	-	310	310		Enviro. Permit Fund	Regulation of work in public water including lakes, ponds and reservoirs. Typical projects include retaining walls, marinas, bridges, dredge and fill and access area work.	Municipalities	Yes, to fund the TMDL Implementation.	
218	Sec. 22	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00		-	-	-	-	-		Enviro. Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	
219	Sec. 22	32 VSA Sec 701 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00		4	-	-	1,200	1,200		Enviro. Permit Fund	See above	Municipalities	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for municipalities associated with dry hydrant installation, but may also include municipal docks/marinas. Projected FY16 based on \$300 base fee only.
220	Sec. 22	32 VSA Sec 701 (b)	DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	New Fee		900.00		14	-	-	12,600	12,600		Enviro. Permit Fund	Based on average number of projects that go through Drinking Water State Revolving Fund program annually	Municipalities	Yes. Including in Governor's FY16 budget	
											5,573,005	2,461,411						
												1,540,806	Total TMDL fees					
												920,605	Total Base Budget fees					
												<u>2,461,411</u>						

Agency of Natural Resources - Louis Porter - Fish & Wildlife

221	Sec. 24	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	44,413	1,061,944	1,061,944	1,073,000	11,056	1%	F&W Fund	Resident fishing license	Resident anglers	No; fee will not increase until SFY17. To fund core programs w/ increase will happen in license year 2017 beginning 1/1/17.
222		10 VSA Sec 4255 (k)	Resident 5-year Fishing License	2008	119.00	124.00	4%	63	7,476	7,476	6,902	(574)	-8%	F&W Fund	Resident fishing license	Resident anglers	No; fee will not increase until SFY17. To fund core programs w/ increase will happen in license year 2017 beginning 1/1/17. 5-year license increase to keep in line with annual license increase proposed above.
223	Sec. 24	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	1,087	9,805	9,805	11,000	1,195	12%	F&W Fund	Resident fishing license	Resident anglers	No; fee will not increase until SFY17. To fund core programs w/ increase will happen in license year 2017 beginning 1/1/17.
224	Sec. 24	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	24,982	526,119	579,000	570,000	(9,000)	-2%	F&W Fund	Resident hunting license	Resident hunters	No; fee will not increase until SFY17. To fund core programs w/ increase will happen in license year 2017 beginning 1/1/17.
225		10 VSA Sec 4255 (k)	Resident 5-year Hunting License	2008	119.00	124.00	4%	13	1,420	1,420	2,618	1,199	84%	F&W Fund	Resident hunting license	Resident hunters	No; fee will not increase until SFY17. To fund core programs w/ increase will happen in license year 2017 beginning 1/1/17.
226	Sec. 23/25	10 VSA Sec 4255 (a) (3)	Resident Combination License	2012	40.00	42.00	5%	29,690	1,153,002	1,172,000	1,183,000	11,000	1%	F&W Fund	Resident combination license	Resident anglers/hunters	No; fee will not increase until SFY16. To fund core programs w/ Fee increase will be phased in; \$1 increase in license year 2016 beginning 1/1/16 and \$1 increase in license year 2018 beginning 1/1/18.



2015 Session Executive Fees

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimat)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
									AOA Total	1,200,000	1,200,000	Total AOA Fees						
<b>Agency of Commerce and Community Affairs - David Metraux</b>																		
268	Sec. 30	10 VSA Sec 124a	Fee for Center for Geographic Information Products and Services	NEW (2015)	reasonable costs	reasonable costs	n/a	n/a	n/a	106,100	106,100	100%	Special	Geographic information services and products	Parties outside state government	Yes, included in ACCD Administration budget.	VT Center for Geographic Information begins operation in ACCD 3/30/15	
No change in fees										14,821,031	5,794,971	GRAND TOTAL						
<b>Department of Labor - Stephen Manahan</b>																		
269	Sec. 26	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%		3,045,819	3,045,819	3,045,819	0	0%	Special	Worker's compensation insurance regulation	Insurance companies	Yes, Included in VDOL budget	
270	Sec. 26	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%		241,115	241,115	241,115	0	0%	Special	Worker's compensation insurances regulation	Self-Insured companies/businesses	Yes, Included in VDOL budget	